

— HOME PROGRAM —

SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Date of SNAPSHOT Report - 12/31/07



Participating Jurisdiction (PJ): DAKOTA COUNTY CONSORTIUM State: MN

State Rank: 3 / 6 PJs Group Rank: 91 Overall Rank: 90
(Percentile) (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 45.77%	83.99	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 87.77%	99.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.850	2.01	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

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Local Participating Jurisdictions with Rental Production Activities

Date of SNAPSHOT Report - 12/31/07



Participating Jurisdiction (PJ): DULUTH State: MN

State Rank: 1 / 6 PJs Group Rank: 97 Overall Rank: 98
 (Percentile) (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 45.77%	78.44	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.97	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 87.77%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.850	1.26	

* This Threshold indicates approximately the lowest 20% of the PJs

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Participating Jurisdiction (PJ): HENNEPIN COUNTY CONSORTIUM State: MN

State Rank: 2 / 6 PJs Group Rank: 94 Overall Rank: 94
(Percentile) (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 45.77%	76.31	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 87.77%	97.98	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.850	1.28	

* This Threshold indicates approximately the lowest 20% of the PJs

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Date of SNAPSHOT Report - 12/31/07



Participating Jurisdiction (PJ): MINNEAPOLIS State: MN

State Rank: 4 / 6 PJs Group Rank: 95 Overall Rank: 86
(Percentile) (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.00%	94.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 45.77%	75.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.76	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 87.77%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.850	2.85	

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Date of SNAPSHOT Report - 12/31/07



Participating Jurisdiction (PJ): ST. LOUIS COUNTY CONSORTIUM State: MN

State Rank: 5 / 6 PJs Group Rank: 63 Overall Rank: 66
 (Percentile) (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.00%	90.06	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 45.77%	70.74	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 87.77%	86.61	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.850	1.75	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

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
Date of SNAPSHOT Report - 12/31/07



Participating Jurisdiction (PJ): ST. PAUL State: MN

State Rank: 6 / 6 PJs Group Rank: 59 Overall Rank: 58
 (Percentile) (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.00%	68.66	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 45.77%	73.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.59	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 87.77%	97.2	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.850	2.42	

* This Threshold indicates approximately the lowest 20% of the PJs

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